



**MUNICIPIO DE YOBÁIN**  
**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2022 Al 31/mar./2022

Fecha y | 11/abr./2023  
 hora de Impresión | 03:32 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$750,000.00	\$0.00	\$750,000.00	\$204,373.98	\$204,373.98	\$545,626.02
Presidencia	\$599,600.00	\$0.00	\$599,600.00	\$59,500.00	\$59,500.00	\$540,100.00
Secretaría del Ayuntamiento	\$237,500.00	\$0.00	\$237,500.00	\$22,023.28	\$22,023.28	\$215,476.72
Seguridad Pública y Tránsito	\$6,610,760.20	\$0.00	\$6,610,760.20	\$1,099,305.07	\$1,099,305.07	\$5,511,455.13
Finanzas y Tesorería	\$3,036,116.60	\$0.00	\$3,036,116.60	\$480,675.80	\$480,675.80	\$2,555,440.80
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,672,922.38	\$365,565.00	\$7,038,487.38	\$1,077,880.72	\$1,077,880.72	\$5,960,606.66
Protección Civil	\$230,000.00	\$0.00	\$230,000.00	\$47,236.17	\$47,236.17	\$182,763.83
Educación, Cultura y Deporte	\$815,000.00	\$0.00	\$815,000.00	\$184,429.85	\$184,429.85	\$630,570.15
Salud y Bienestar Social	\$3,575,000.00	\$0.00	\$3,575,000.00	\$907,952.30	\$907,952.30	\$2,667,047.70
Jurídico	\$525,000.00	\$0.00	\$525,000.00	\$135,073.20	\$135,073.20	\$389,926.80
DIF Municipal	\$870,000.00	\$0.00	\$870,000.00	\$138,327.32	\$138,327.32	\$731,672.68
<b>Municipio</b>	<b>\$23,921,899.18</b>	<b>\$365,565.00</b>	<b>\$24,287,464.18</b>	<b>\$4,356,777.69</b>	<b>\$4,356,777.69</b>	<b>\$19,930,686.49</b>
<b>Total del Gasto</b>	<b>\$23,921,899.18</b>	<b>\$365,565.00</b>	<b>\$24,287,464.18</b>	<b>\$4,356,777.69</b>	<b>\$4,356,777.69</b>	<b>\$19,930,686.49</b>

\_\_\_\_\_  
 C. JESUS ALBERTO COOL AKE

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C. NUBIA GUADALUPE NAHUAT AVILES

TESORERA MUNICIPAL

\_\_\_\_\_  
 C. DANIEL US UCAN

SECRETARIO MUNICIPAL

\_\_\_\_\_  
 C. JULIA ISELA MUÑOZ ORDÓÑEZ

SINDICO MUNICIPAL